



**DESPESAS COM PESSOAL 2016 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/16	fev/16	mar/16	abr/16	mai/16	jun/16	jul/16	ago/16	set/16	out/16	nov/16	dez/16	TOTAL 2016
<b>Salários DAE</b>	2.080.791	2.416.037	2.395.288	2.390.888	3.348.145	2.820.258	2.509.034	2.731.296	2.741.287	2.794.370	2.883.796	2.003.257	<b>31.114.448</b>
<b>Encargos DAE</b>	825.823	1.027.867	845.433	811.665	1.067.785	987.189	926.460	927.641	910.560	1.036.909	1.096.616	2.247.399	<b>12.711.347</b>
<b>Benefícios</b>	835.095	838.013	853.910	907.751	906.912	910.055	953.323	927.308	952.106	948.643	910.134	1.197.239	<b>11.140.489</b>
<b>Salários Quadro Especial</b>	1.668.883	1.677.442	1.600.570	2.631.491	2.241.256	2.104.842	1.868.167	2.054.311	2.024.699	1.961.967	1.992.646	1.698.482	<b>23.524.757</b>
<b>TOTAL</b>	<b>5.410.592</b>	<b>5.959.359</b>	<b>5.695.201</b>	<b>6.741.796</b>	<b>7.564.097</b>	<b>6.822.344</b>	<b>6.256.985</b>	<b>6.640.556</b>	<b>6.628.653</b>	<b>6.741.889</b>	<b>6.883.192</b>	<b>7.146.378</b>	<b>78.491.041</b>

**DESPESAS COM PESSOAL 2017 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/17	fev/17	mar/17	abr/17	mai/17	jun/17	jul/17	ago/17	set/17	out/17	nov/17	dez/17	TOTAL 2017
<b>Salários DAE</b>	2.270.784	2.486.783	2.655.516	2.628.973	2.648.623	2.631.057	2.784.724	2.708.353	2.794.503	2.940.357	2.954.473	2.015.091	<b>31.519.237</b>
<b>Encargos DAE</b>	877.329	823.052	871.354	883.343	915.999	989.324	1.014.017	917.511	902.142	928.954	974.325	1.723.896	<b>11.821.246</b>
<b>Benefícios</b>	872.472	882.339	871.918	929.107	889.322	931.627	987.557	1.127.643	1.018.413	1.005.839	1.024.564	1.318.742	<b>11.859.542</b>
<b>Salários Quadro Especial</b>	1.961.794	1.892.354	1.947.797	2.011.270	1.952.642	1.873.677	1.886.819	2.126.236	1.964.971	1.849.725	1.853.082	1.837.373	<b>23.157.740</b>
<b>TOTAL</b>	<b>5.982.378</b>	<b>6.084.528</b>	<b>6.346.586</b>	<b>6.452.693</b>	<b>6.406.586</b>	<b>6.425.685</b>	<b>6.673.117</b>	<b>6.879.743</b>	<b>6.680.029</b>	<b>6.724.875</b>	<b>6.806.444</b>	<b>6.895.102</b>	<b>78.357.766</b>

**DESPESAS COM PESSOAL 2018 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/18	fev/18	mar/18	abr/18	mai/18	jun/18	jul/18	ago/18	set/18	TOTAL 2018
<b>Salários DAE</b>	2.497.507	2.753.275	2.905.449	2.832.264	3.231.233	3.064.045	2.889.528	3.000.993	3.117.190	<b>26.291.484</b>
<b>Encargos DAE</b>	984.738	942.412	910.917	975.042	1.002.257	1.037.718	1.008.321	973.325	1.006.381	<b>8.841.111</b>
<b>Benefícios</b>	992.506	1.009.674	988.450	1.021.469	1.065.910	1.049.660	1.028.924	1.031.004	1.070.656	<b>9.258.251</b>
<b>Salários Quadro Especial</b>	1.961.841	1.820.500	1.785.594	1.883.503	2.082.919	1.904.187	1.912.200	1.907.196	2.015.535	<b>17.273.474</b>
<b>TOTAL</b>	<b>6.436.592</b>	<b>6.525.860</b>	<b>6.590.410</b>	<b>6.712.278</b>	<b>7.382.318</b>	<b>7.055.610</b>	<b>6.838.973</b>	<b>6.912.518</b>	<b>7.209.762</b>	<b>61.664.321</b>