



**DESPESAS COM PESSOAL 2017 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/17	fev/17	mar/17	abr/17	mai/17	jun/17	jul/17	ago/17	set/17	out/17	nov/17	dez/17	TOTAL 2017
<b>Salários DAE</b>	2.270.784	2.486.783	2.655.516	2.628.973	2.648.623	2.631.057	2.784.724	2.708.353	2.794.503	2.940.357	2.954.473	2.015.091	<b>31.519.237</b>
<b>Encargos DAE</b>	877.329	823.052	871.354	883.343	915.999	989.324	1.014.017	917.511	902.142	928.954	974.325	1.723.896	<b>11.821.246</b>
<b>Benefícios</b>	872.472	882.339	871.918	929.107	889.322	931.627	987.557	1.127.643	1.018.413	1.005.839	1.024.564	1.318.742	<b>11.859.542</b>
<b>Salários Quadro Especial</b>	1.961.794	1.892.354	1.947.797	2.011.270	1.952.642	1.873.677	1.886.819	2.126.236	1.964.971	1.849.725	1.853.082	1.837.373	<b>23.157.740</b>
	<b>5.982.378</b>	<b>6.084.528</b>	<b>6.346.586</b>	<b>6.452.693</b>	<b>6.406.586</b>	<b>6.425.685</b>	<b>6.673.117</b>	<b>6.879.743</b>	<b>6.680.029</b>	<b>6.724.875</b>	<b>6.806.444</b>	<b>6.895.102</b>	<b>78.357.766</b>

**DESPESAS COM PESSOAL 2018 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/18	fev/18	mar/18	abr/18	mai/18	jun/18	jul/18	ago/18	set/18	out/18	nov/18	dez/18	TOTAL 2018
<b>Salários DAE</b>	2.497.507	2.753.275	2.905.449	2.832.264	3.231.233	3.064.045	2.889.528	3.000.993	3.117.190	3.051.787	3.167.756	2.189.079	<b>34.700.106</b>
<b>Encargos DAE</b>	984.738	942.412	910.917	975.042	1.002.257	1.037.718	1.008.321	973.325	1.006.381	998.761	1.040.787	1.923.206	<b>12.803.865</b>
<b>Benefícios</b>	992.506	1.009.674	988.450	1.021.469	1.065.910	1.049.660	1.028.924	1.031.004	1.070.656	1.041.570	1.069.651	1.469.211	<b>12.838.683</b>
<b>Salários Quadro Especial</b>	1.961.841	1.820.500	1.785.594	1.883.503	2.082.919	1.904.187	1.912.200	1.907.196	2.015.535	1.913.321	1.794.845	1.910.634	<b>22.892.274</b>
	<b>6.436.592</b>	<b>6.525.860</b>	<b>6.590.410</b>	<b>6.712.278</b>	<b>7.382.318</b>	<b>7.055.610</b>	<b>6.838.973</b>	<b>6.912.518</b>	<b>7.209.762</b>	<b>7.005.439</b>	<b>7.073.038</b>	<b>7.492.131</b>	<b>83.234.928</b>

**DESPESAS COM PESSOAL 2019 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/19	fev/19	mar/19	abr/19	mai/19	jun/19	jul/19	ago/19	set/19	out/19	nov/19	dez/19	TOTAL 2019
<b>Salários DAE</b>	2.677.765	2.955.642	3.147.744	3.129.096	3.249.551	3.288.671							<b>18.448.469</b>
<b>Encargos DAE</b>	1.075.208	1.018.452	1.033.179	1.026.766	1.059.561	1.121.101							<b>6.334.267</b>
<b>Benefícios</b>	1.048.913	1.071.170	1.065.107	1.059.154	1.074.760	1.084.573							<b>6.403.677</b>
<b>Salários Quadro Especial</b>	2.012.915	1.930.944	1.933.210	2.007.271	1.967.188	1.837.485							<b>11.689.012</b>
	<b>6.814.800</b>	<b>6.976.208</b>	<b>7.179.240</b>	<b>7.222.287</b>	<b>7.351.059</b>	<b>7.331.830</b>	-	-	-	-	-	-	<b>42.875.425</b>