



DESPESAS COM PESSOAL 2017 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/17	fev/17	mar/17	abr/17	mai/17	jun/17	jul/17	ago/17	set/17	out/17	nov/17	dez/17	TOTAL 2017
Salários DAE	2.270.784	2.486.783	2.655.516	2.628.973	2.648.623	2.631.057	2.784.724	2.708.353	2.794.503	2.940.357	2.954.473	2.015.091	31.519.237
Encargos DAE	877.329	823.052	871.354	883.343	915.999	989.324	1.014.017	917.511	902.142	928.954	974.325	1.723.896	11.821.246
Benefícios	872.472	882.339	871.918	929.107	889.322	931.627	987.557	1.127.643	1.018.413	1.005.839	1.024.564	1.318.742	11.859.542
Salários Quadro Especial	1.961.794	1.892.354	1.947.797	2.011.270	1.952.642	1.873.677	1.886.819	2.126.236	1.964.971	1.849.725	1.853.082	1.837.373	23.157.740
	5.982.378	6.084.528	6.346.586	6.452.693	6.406.586	6.425.685	6.673.117	6.879.743	6.680.029	6.724.875	6.806.444	6.895.102	78.357.766

DESPESAS COM PESSOAL 2018 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/18	fev/18	mar/18	abr/18	mai/18	jun/18	jul/18	ago/18	set/18	out/18	nov/18	dez/18	TOTAL 2018
Salários DAE	2.497.507	2.753.275	2.905.449	2.832.264	3.231.233	3.064.045	2.889.528	3.000.993	3.117.190	3.051.787	3.167.756	2.189.079	34.700.106
Encargos DAE	984.738	942.412	910.917	975.042	1.002.257	1.037.718	1.008.321	973.325	1.006.381	998.761	1.040.787	1.923.206	12.803.865
Benefícios	992.506	1.009.674	988.450	1.021.469	1.065.910	1.049.660	1.028.924	1.031.004	1.070.656	1.041.570	1.069.651	1.469.211	12.838.683
Salários Quadro Especial	1.961.841	1.820.500	1.785.594	1.883.503	2.082.919	1.904.187	1.912.200	1.907.196	2.015.535	1.913.321	1.794.845	1.910.634	22.892.274
	6.436.592	6.525.860	6.590.410	6.712.278	7.382.318	7.055.610	6.838.973	6.912.518	7.209.762	7.005.439	7.073.038	7.492.131	83.234.928

DESPESAS COM PESSOAL 2019 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/19	fev/19	mar/19	abr/19	mai/19	jun/19	jul/19	ago/19	set/19	out/19	nov/19	dez/19	TOTAL 2019
Salários DAE	2.677.765	2.955.642	3.147.744	3.129.096	3.249.551	3.288.671	3.181.329	3.258.046	4.157.773	3.366.083	3.156.005	2.671.036	38.238.740
Encargos DAE	1.075.208	1.018.452	1.033.179	1.026.766	1.059.561	1.121.101	1.086.874	1.061.441	1.299.343	1.095.608	1.059.530	1.377.403	13.314.466
Benefícios	1.048.913	1.071.170	1.065.107	1.059.154	1.074.760	1.084.573	1.044.222	1.105.942	1.187.066	1.115.704	1.254.751	1.588.286	13.699.649
Salários Quadro Especial	2.012.915	1.930.944	1.933.210	2.007.271	1.967.188	1.837.485	1.862.087	1.947.642	2.012.975	2.060.431	2.048.677	1.805.822	23.426.647
	6.814.800	6.976.208	7.179.240	7.222.287	7.351.059	7.331.830	7.174.513	7.373.072	8.657.157	7.637.827	7.518.964	7.442.546	88.679.503