



DESPESAS COM PESSOAL 2018 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/18	fev/18	mar/18	abr/18	mai/18	jun/18	jul/18	ago/18	set/18	out/18	nov/18	dez/18	TOTAL 2018
Salários DAE	2.497.507	2.753.275	2.905.449	2.832.264	3.231.233	3.064.045	2.889.528	3.000.993	3.117.190	3.051.787	3.167.756	2.189.079	34.700.106
Encargos DAE	984.738	942.412	910.917	975.042	1.002.257	1.037.718	1.008.321	973.325	1.006.381	998.761	1.040.787	1.923.206	12.803.865
Benefícios	992.506	1.009.674	988.450	1.021.469	1.065.910	1.049.660	1.028.924	1.031.004	1.070.656	1.041.570	1.069.651	1.469.211	12.838.683
Salários Quadro Especial	1.961.841	1.820.500	1.785.594	1.883.503	2.082.919	1.904.187	1.912.200	1.907.196	2.015.535	1.913.321	1.794.845	1.910.634	22.892.274
	6.436.592	6.525.860	6.590.410	6.712.278	7.382.318	7.055.610	6.838.973	6.912.518	7.209.762	7.005.439	7.073.038	7.492.131	83.234.928

DESPESAS COM PESSOAL 2019 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/19	fev/19	mar/19	abr/19	mai/19	jun/19	jul/19	ago/19	set/19	out/19	nov/19	dez/19	TOTAL 2019
Salários DAE	2.677.765	2.955.642	3.147.744	3.129.096	3.249.551	3.288.671	3.181.329	3.258.046	4.157.773	3.366.083	3.156.005	2.671.036	38.238.740
Encargos DAE	1.075.208	1.018.452	1.033.179	1.026.766	1.059.561	1.121.101	1.086.874	1.061.441	1.299.343	1.095.608	1.059.530	1.377.403	13.314.466
Benefícios	1.048.913	1.071.170	1.065.107	1.059.154	1.074.760	1.084.573	1.044.222	1.105.942	1.187.066	1.115.704	1.254.751	1.588.286	13.699.649
Salários Quadro Especial	2.012.915	1.930.944	1.933.210	2.007.271	1.967.188	1.837.485	1.862.087	1.947.642	2.012.975	2.060.431	2.048.677	1.805.822	23.426.647
	6.814.800	6.976.208	7.179.240	7.222.287	7.351.059	7.331.830	7.174.513	7.373.072	8.657.157	7.637.827	7.518.964	7.442.546	88.679.503

DESPESAS COM PESSOAL 2020 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/20	fev/20	mar/20	abr/20	mai/20	jun/20	jul/20	ago/20	set/20	out/20	nov/20	dez/20	TOTAL 2020
Salários DAE	2.894.082	3.068.877	3.275.739	3.367.160	3.456.720	3.366.764	3.287.697	3.273.663	3.158.025	3.201.733	3.156.331	2.886.690	38.393.480
Encargos DAE	1.197.055	1.113.860	1.146.462	1.104.487	1.040.386	1.149.532	1.117.335	1.127.074	1.122.858	1.140.620	1.188.973	1.538.019	13.986.660
Benefícios	1.185.065	1.228.962	1.223.237	1.232.736	1.133.650	1.126.325	1.098.477	1.100.959	1.097.269	1.102.861	1.485.133	1.128.181	14.142.855
Salários Quadro Especial	1.859.400	1.807.110	1.848.942	1.943.651	1.969.742	1.896.984	1.872.622	1.803.744	1.814.193	1.884.503	1.704.259	1.844.927	22.250.078
	7.135.603	7.218.808	7.494.379	7.648.034	7.600.498	7.539.605	7.376.130	7.305.441	7.192.344	7.329.718	7.534.696	7.397.817	88.773.073