



**DESPESAS COM PESSOAL 2019 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/19	fev/19	mar/19	abr/19	mai/19	jun/19	jul/19	ago/19	set/19	out/19	nov/19	dez/19	TOTAL 2019
<b>Salários DAE</b>	2.677.765	2.955.642	3.147.744	3.129.096	3.249.551	3.288.671	3.181.329	3.258.046	4.157.773	3.366.083	3.156.005	2.671.036	<b>38.238.740</b>
<b>Encargos DAE</b>	1.075.208	1.018.452	1.033.179	1.026.766	1.059.561	1.121.101	1.086.874	1.061.441	1.299.343	1.095.608	1.059.530	1.377.403	<b>13.314.466</b>
<b>Benefícios</b>	1.048.913	1.071.170	1.065.107	1.059.154	1.074.760	1.084.573	1.044.222	1.105.942	1.187.066	1.115.704	1.254.751	1.588.286	<b>13.699.649</b>
<b>Salários Quadro Especial</b>	2.012.915	1.930.944	1.933.210	2.007.271	1.967.188	1.837.485	1.862.087	1.947.642	2.012.975	2.060.431	2.048.677	1.805.822	<b>23.426.647</b>
	<b>6.814.800</b>	<b>6.976.208</b>	<b>7.179.240</b>	<b>7.222.287</b>	<b>7.351.059</b>	<b>7.331.830</b>	<b>7.174.513</b>	<b>7.373.072</b>	<b>8.657.157</b>	<b>7.637.827</b>	<b>7.518.964</b>	<b>7.442.546</b>	<b>88.679.503</b>

**DESPESAS COM PESSOAL 2020 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/20	fev/20	mar/20	abr/20	mai/20	jun/20	jul/20	ago/20	set/20	out/20	nov/20	dez/20	TOTAL 2020
<b>Salários DAE</b>	2.894.082	3.068.877	3.275.739	3.367.160	3.456.720	3.366.764	3.287.697	3.273.663	3.158.025	3.201.733	3.156.331	2.886.690	<b>38.393.480</b>
<b>Encargos DAE</b>	1.197.055	1.113.860	1.146.462	1.104.487	1.040.386	1.149.532	1.117.335	1.127.074	1.122.858	1.140.620	1.188.973	1.538.019	<b>13.986.660</b>
<b>Benefícios</b>	1.185.065	1.228.962	1.223.237	1.232.736	1.133.650	1.126.325	1.098.477	1.100.959	1.097.269	1.102.861	1.485.133	1.128.181	<b>14.142.855</b>
<b>Salários Quadro Especial</b>	1.859.400	1.807.110	1.848.942	1.943.651	1.969.742	1.896.984	1.872.622	1.803.744	1.814.193	1.884.503	1.704.259	1.844.927	<b>22.250.078</b>
	<b>7.135.603</b>	<b>7.218.808</b>	<b>7.494.379</b>	<b>7.648.034</b>	<b>7.600.498</b>	<b>7.539.605</b>	<b>7.376.130</b>	<b>7.305.441</b>	<b>7.192.344</b>	<b>7.329.718</b>	<b>7.534.696</b>	<b>7.397.817</b>	<b>88.773.073</b>

**DESPESAS COM PESSOAL 2021 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/21	fev/21	mar/21	abr/21	mai/21	jun/21	jul/21	ago/21	set/21	out/21	nov/21	dez/21	TOTAL 2021
<b>Salários DAE</b>	3.000.504	3.186.179	3.375.576	3.610.696	3.683.808	3.705.556	3.497.117	3.717.120	3.689.008				<b>31.465.563</b>
<b>Encargos DAE</b>	1.229.294	1.146.537	1.247.402	1.254.446	1.241.520	1.313.788	1.266.585	1.268.808	1.253.686				<b>11.222.068</b>
<b>Benefícios</b>	1.101.039	1.119.083	1.128.992	1.367.820	1.201.132	1.217.835	1.207.888	1.329.306	1.535.155				<b>11.208.249</b>
<b>Salários Quadro Especial</b>	1.847.701	1.772.589	1.771.219	1.752.667	1.853.899	1.740.352	1.752.146	1.750.485	1.696.287				<b>15.937.346</b>
	<b>7.178.538</b>	<b>7.224.388</b>	<b>7.523.189</b>	<b>7.985.629</b>	<b>7.980.358</b>	<b>7.977.531</b>	<b>7.723.737</b>	<b>8.065.718</b>	<b>8.174.136</b>	-	-	-	<b>69.833.225</b>

(gerado em novembro/2021 por Diretoria Comercial e Financeira)