



**DESPESAS COM PESSOAL 2022 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22	dez/22	TOTAL 2022
<b>Salários DAE</b>	3.605.241	3.426.865	3.798.086	3.832.640	3.805.109	3.806.314	5.205.792	3.395.384	5.592.081	4.511.854	4.646.344	3.065.357	<b>48.691.066</b>
<b>Encargos DAE</b>	1.338.900	1.283.012	1.298.792	1.286.995	1.311.635	1.342.100	1.489.596	1.365.439	1.364.772	1.366.019	1.449.781	2.625.473	<b>17.522.513</b>
<b>Benefícios</b>	1.363.221	1.353.117	1.395.632	1.453.018	1.385.676	1.445.236	1.673.285	1.409.201	1.332.654	1.318.570	1.814.881	1.255.489	<b>17.199.980</b>
<b>Salários Quadro Especial</b>	1.899.691	2.008.606	1.794.946	1.847.211	1.913.226	1.835.876	1.441.926	1.612.351	1.656.058	1.644.824	1.618.696	1.629.402	<b>20.902.814</b>
	<b>8.207.053</b>	<b>8.071.601</b>	<b>8.287.456</b>	<b>8.419.864</b>	<b>8.415.645</b>	<b>8.429.527</b>	<b>9.810.598</b>	<b>7.782.375</b>	<b>9.945.565</b>	<b>8.841.267</b>	<b>9.529.701</b>	<b>8.575.721</b>	<b>104.316.373</b>

**DESPESAS COM PESSOAL 2023 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/23	fev/23	mar/23	abr/23	mai/23	jun/23	jul/23	ago/23	set/23	out/23	nov/23	dez/23	TOTAL 2023
<b>Salários DAE</b>	4.015.630	4.234.625	4.752.332	4.632.162	4.810.376	4.820.122	5.642.763	5.263.970	6.036.341	5.635.713	5.751.754	4.798.053	<b>60.393.841</b>
<b>Encargos DAE</b>	1.474.203	1.406.416	1.512.196	1.476.772	1.465.427	1.553.949	1.714.372	1.623.333	1.741.291	1.727.301	1.769.992	2.178.681	<b>19.643.933</b>
<b>Benefícios</b>	1.317.602	1.323.193	1.304.229	1.376.113	1.311.708	1.388.697	1.663.235	1.507.561	1.523.916	1.485.253	2.156.538	1.512.514	<b>17.870.559</b>
<b>Salários Quadro Especial</b>	1.494.826	1.609.941	1.643.354	1.760.320	1.768.295	1.909.748	1.747.013	1.738.015	2.066.031	1.927.683	1.823.965	1.792.278	<b>21.281.470</b>
	<b>8.302.261</b>	<b>8.574.175</b>	<b>9.212.110</b>	<b>9.245.367</b>	<b>9.355.805</b>	<b>9.672.516</b>	<b>10.767.382</b>	<b>10.132.880</b>	<b>11.367.579</b>	<b>10.775.951</b>	<b>11.502.249</b>	<b>10.281.527</b>	<b>119.189.803</b>

**DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
<b>Salários DAE</b>	4.910.739	5.215.951	5.487.552	6.392.900									<b>22.007.141</b>
<b>Encargos DAE</b>	1.844.373	1.774.938	1.733.399	1.879.344									<b>7.232.054</b>
<b>Benefícios</b>	1.465.875	1.498.300	1.472.958	1.475.334									<b>5.912.467</b>
<b>Salários Quadro Especial</b>	1.879.765	1.876.487	1.788.516	2.090.511									<b>7.635.279</b>
	<b>10.100.752</b>	<b>10.365.675</b>	<b>10.482.425</b>	<b>11.838.089</b>	-	-	-	-	-	-	-	-	<b>42.786.941</b>

(gerado em junho/2024 por Diretoria Comercial e Financeira)