



DESPESAS COM PESSOAL 2022 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22	dez/22	TOTAL 2022
Salários DAE	3.605.241	3.426.865	3.798.086	3.832.640	3.805.109	3.806.314	5.205.792	3.395.384	5.592.081	4.511.854	4.646.344	3.065.357	48.691.066
Encargos DAE	1.338.900	1.283.012	1.298.792	1.286.995	1.311.635	1.342.100	1.489.596	1.365.439	1.364.772	1.366.019	1.449.781	2.625.473	17.522.513
Benefícios	1.363.221	1.353.117	1.395.632	1.453.018	1.385.676	1.445.236	1.673.285	1.409.201	1.332.654	1.318.570	1.814.881	1.255.489	17.199.980
Salários Quadro Especial	1.899.691	2.008.606	1.794.946	1.847.211	1.913.226	1.835.876	1.441.926	1.612.351	1.656.058	1.644.824	1.618.696	1.629.402	20.902.814
	8.207.053	8.071.601	8.287.456	8.419.864	8.415.645	8.429.527	9.810.598	7.782.375	9.945.565	8.841.267	9.529.701	8.575.721	104.316.373

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	jan/23	fev/23	mar/23	abr/23	mai/23	jun/23	jul/23	ago/23	set/23	out/23	nov/23	dez/23	TOTAL 2023
Salários DAE	4.015.630	4.234.625	4.752.332	4.632.162	4.810.376	4.820.122	5.642.763	5.263.970	6.036.341	5.635.713	5.751.754	4.798.053	60.393.841
Encargos DAE	1.474.203	1.406.416	1.512.196	1.476.772	1.465.427	1.553.949	1.714.372	1.623.333	1.741.291	1.727.301	1.769.992	2.178.681	19.643.933
Benefícios	1.317.602	1.323.193	1.304.229	1.376.113	1.311.708	1.388.697	1.663.235	1.507.561	1.523.916	1.485.253	2.156.538	1.512.514	17.870.559
Salários Quadro Especial	1.494.826	1.609.941	1.643.354	1.760.320	1.768.295	1.909.748	1.747.013	1.738.015	2.066.031	1.927.683	1.823.965	1.792.278	21.281.470
	8.302.261	8.574.175	9.212.110	9.245.367	9.355.805	9.672.516	10.767.382	10.132.880	11.367.579	10.775.951	11.502.249	10.281.527	119.189.803

DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
Salários DAE	4.910.739	5.215.951	5.487.552	6.392.900	5.889.962								27.897.103
Encargos DAE	1.844.373	1.774.938	1.733.399	1.879.344	1.807.458								9.039.511
Benefícios	1.465.875	1.498.300	1.472.958	1.475.334	1.510.809								7.423.276
Salários Quadro Especial	1.879.765	1.876.487	1.788.516	2.090.511	1.884.042								9.519.321
	10.100.752	10.365.675	10.482.425	11.838.089	11.092.270	-	-	-	-	-	-	-	53.879.211

(gerado em julho/2024 por Diretoria Comercial e Financeira)