



DESPESAS COM PESSOAL 2022 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/22	fev/22	mar/22	abr/22	mai/22	jun/22	jul/22	ago/22	set/22	out/22	nov/22	dez/22	TOTAL 2022
Salários DAE	3.605.241	3.426.865	3.798.086	3.832.640	3.805.109	3.806.314	5.205.792	3.395.384	5.592.081	4.511.854	4.646.344	3.065.357	48.691.066
Encargos DAE	1.338.900	1.283.012	1.298.792	1.286.995	1.311.635	1.342.100	1.489.596	1.365.439	1.364.772	1.366.019	1.449.781	2.625.473	17.522.513
Benefícios	1.363.221	1.353.117	1.395.632	1.453.018	1.385.676	1.445.236	1.673.285	1.409.201	1.332.654	1.318.570	1.814.881	1.255.489	17.199.980
Salários Quadro Especial	1.899.691	2.008.606	1.794.946	1.847.211	1.913.226	1.835.876	1.441.926	1.612.351	1.656.058	1.644.824	1.618.696	1.629.402	20.902.814
	8.207.053	8.071.601	8.287.456	8.419.864	8.415.645	8.429.527	9.810.598	7.782.375	9.945.565	8.841.267	9.529.701	8.575.721	104.316.373

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	jan/23	fev/23	mar/23	abr/23	mai/23	jun/23	jul/23	ago/23	set/23	out/23	nov/23	dez/23	TOTAL 2023
Salários DAE	4.015.630	4.234.625	4.752.332	4.632.162	4.810.376	4.820.122	5.642.763	5.263.970	6.036.341	5.635.713	5.751.754	4.798.053	60.393.841
Encargos DAE	1.474.203	1.406.416	1.512.196	1.476.772	1.465.427	1.553.949	1.714.372	1.623.333	1.741.291	1.727.301	1.769.992	2.178.681	19.643.933
Benefícios	1.317.602	1.323.193	1.304.229	1.376.113	1.311.708	1.388.697	1.663.235	1.507.561	1.523.916	1.485.253	2.156.538	1.512.514	17.870.559
Salários Quadro Especial	1.494.826	1.609.941	1.643.354	1.760.320	1.768.295	1.909.748	1.747.013	1.738.015	2.066.031	1.927.683	1.823.965	1.792.278	21.281.470
	8.302.261	8.574.175	9.212.110	9.245.367	9.355.805	9.672.516	10.767.382	10.132.880	11.367.579	10.775.951	11.502.249	10.281.527	119.189.803

DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
Salários DAE	4.910.739	5.215.951	5.487.552	6.392.900	5.889.962	5.748.044	5.803.339	7.102.466	6.504.497				53.055.448
Encargos DAE	1.844.373	1.774.938	1.733.399	1.879.344	1.807.458	1.939.515	1.979.488	2.133.179	2.030.561				17.122.253
Benefícios	1.465.875	1.498.300	1.472.958	1.475.334	1.510.809	1.488.216	1.092.135	2.145.096	1.637.936				13.786.659
Salários Quadro Especial	1.879.765	1.876.487	1.788.516	2.090.511	1.884.042	1.965.603	2.024.299	1.859.235	1.958.928				17.327.386
	10.100.752	10.365.675	10.482.425	11.838.089	11.092.270	11.141.378	10.899.260	13.239.974	12.131.922	-	-	-	101.291.746

(gerado em outubro/2024 por Diretoria Comercial e Financeira)