

**DESPESAS COM PESSOAL 2023 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/23	fev/23	mar/23	abr/23	mai/23	jun/23	jul/23	ago/23	set/23	out/23	nov/23	dez/23	TOTAL 2023
Salários DAE	4.015.630	4.234.625	4.752.332	4.632.162	4.810.376	4.820.122	5.642.763	5.263.970	6.036.341	5.635.713	5.751.754	4.798.053	60.393.841
Encargos DAE	1.474.203	1.406.416	1.512.196	1.476.772	1.465.427	1.553.949	1.714.372	1.623.333	1.741.291	1.727.301	1.769.992	2.178.681	19.643.933
Benefícios	1.317.602	1.323.193	1.304.229	1.376.113	1.311.708	1.388.697	1.663.235	1.507.561	1.523.916	1.485.253	2.156.538	1.512.514	17.870.559
Salários Quadro Especial	1.494.826	1.609.941	1.643.354	1.760.320	1.768.295	1.909.748	1.747.013	1.738.015	2.066.031	1.927.683	1.823.965	1.792.278	21.281.470
	8.302.261	8.574.175	9.212.110	9.245.367	9.355.805	9.672.516	10.767.382	10.132.880	11.367.579	10.775.951	11.502.249	10.281.527	119.189.803

DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
Salários DAE	4.910.739	5.215.951	5.487.552	6.392.900	5.889.962	5.748.044	5.803.339	7.102.466	6.504.497	6.211.904	6.647.118	4.786.191	70.700.662
Encargos DAE	1.844.373	1.774.938	1.733.399	1.879.344	1.807.458	1.939.515	1.979.488	2.133.179	2.030.561	1.993.545	2.098.192	3.853.251	25.067.240
Benefícios	1.465.875	1.498.300	1.472.958	1.475.334	1.510.809	1.488.216	1.092.135	2.145.096	1.637.936	1.640.026	2.417.730	1.729.575	19.573.990
Salários Quadro Especial	1.879.765	1.876.487	1.788.516	2.090.511	1.884.042	1.965.603	2.024.299	1.859.235	1.958.928	1.961.104	2.013.425	1.795.442	23.097.358
	10.100.752	10.365.675	10.482.425	11.838.089	11.092.270	11.141.378	10.899.260	13.239.974	12.131.922	11.806.580	13.176.465	12.164.459	138.439.250

DESPESAS COM PESSOAL 2025 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/25	fev/25	mar/25	abr/25	mai/25	jun/25	jul/25	ago/25	set/25	out/25	nov/25	dez/25	TOTAL 2025
Salários DAE	6.608.195	5.978.760	6.400.459	6.312.086	6.514.659	7.672.198	6.701.813	6.711.571	7.064.088	7.350.064	7.416.205		74.730.095
Encargos DAE	3.221.849	2.113.316	2.144.538	2.042.262	2.128.014	2.233.381	2.164.204	2.134.432	2.251.327	2.290.664	2.375.140		25.099.127
Benefícios	1.763.729	1.812.947	1.818.381	1.812.585	1.828.892	2.031.679	1.939.988	1.999.115	1.982.757	2.002.552	2.822.938		21.815.562
Salários Quadro Especial	2.006.059	1.959.225	1.724.496	1.944.542	2.159.136	2.009.818	2.011.537	1.951.866	2.095.645	2.002.140	1.931.877		21.796.341
	13.599.832	11.864.248	12.087.874	12.111.475	12.630.700	13.947.076	12.817.541	12.796.983	13.393.817	13.645.420	14.546.160	-	143.441.126

(gerado em janeiro/2026 por Diretoria Financeira)