

**DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R\$**

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
Salários DAE	4.910.739	5.215.951	5.487.552	6.392.900	5.889.962	5.748.044	5.803.339	7.102.466	6.504.497	6.211.904	6.647.118	4.786.191	70.700.662
Encargos DAE	1.844.373	1.774.938	1.733.399	1.879.344	1.807.458	1.939.515	1.979.488	2.133.179	2.030.561	1.993.545	2.098.192	3.853.251	25.067.240
Benefícios	1.465.875	1.498.300	1.472.958	1.475.334	1.510.809	1.488.216	1.092.135	2.145.096	1.637.936	1.640.026	2.417.730	1.729.575	19.573.990
Salários Quadro Especial	1.879.765	1.876.487	1.788.516	2.090.511	1.884.042	1.965.603	2.024.299	1.859.235	1.958.928	1.961.104	2.013.425	1.795.442	23.097.358
	10.100.752	10.365.675	10.482.425	11.838.089	11.092.270	11.141.378	10.899.260	13.239.974	12.131.922	11.806.580	13.176.465	12.164.459	138.439.250

DESPESAS COM PESSOAL 2025 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/25	fev/25	mar/25	abr/25	mai/25	jun/25	jul/25	ago/25	set/25	out/25	nov/25	dez/25	TOTAL 2025
Salários DAE	6.608.195	5.978.760	6.400.459	6.312.086	6.514.659	7.672.198	6.701.813	6.711.571	7.064.088	7.350.064	7.416.205	5.244.849	79.974.944
Encargos DAE	3.221.849	2.113.316	2.144.538	2.042.262	2.128.014	2.233.381	2.164.204	2.134.432	2.251.327	2.290.664	2.375.140	4.178.328	29.277.454
Benefícios	1.763.729	1.812.947	1.818.381	1.812.585	1.828.892	2.031.679	1.939.988	1.999.115	1.982.757	2.002.552	2.822.938	1.966.750	23.782.312
Salários Quadro Especial	2.006.059	1.959.225	1.724.496	1.944.542	2.159.136	2.009.818	2.011.537	1.951.866	2.095.645	2.002.140	1.931.877	2.000.481	23.796.823
	13.599.832	11.864.248	12.087.874	12.111.475	12.630.700	13.947.076	12.817.541	12.796.983	13.393.817	13.645.420	14.546.160	13.390.408	156.831.533

DESPESAS COM PESSOAL 2026 - DAE S/A ÁGUA E ESGOTO - R\$

	jan/26	fev/26	mar/26	abr/26	mai/26	jun/26	jul/26	ago/26	set/26	out/26	nov/26	dez/26	TOTAL 2026
Salários DAE	7.211.992	6.901.623	7.426.648	7.386.097	8.432.115								37.358.476
Encargos DAE	2.504.838	2.332.251	2.339.814	2.342.020	2.480.650								11.999.572
Benefícios	2.142.739	2.144.927	2.088.613	2.211.988	2.272.711								10.860.977
Salários Quadro Especial	1.970.045	2.070.113	1.961.084	2.033.422	2.308.539								10.343.203
	13.829.614	13.448.913	13.816.159	13.973.528	15.494.014	-	-	-	-	-	-	-	70.562.228

(gerado em agosto/2026 por Diretoria Financeira)