DESPESAS COM PESSOAL 2024 - DAE S/A ÁGUA E ESGOTO - R$

	jan/24	fev/24	mar/24	abr/24	mai/24	jun/24	jul/24	ago/24	set/24	out/24	nov/24	dez/24	TOTAL 2024
Salários DAE	4.910.739	5.215.951	5.487.552	6.392.900	5.889.962	5.748.044	5.803.339	7.102.466	6.504.497	6.211.904	6.647.118	4.786.191	**70.700.662**
Encargos DAE	1.844.373	1.774.938	1.733.399	1.879.344	1.807.458	1.939.515	1.979.488	2.133.179	2.030.561	1.993.545	2.098.192	3.853.251	**25.067.240**
Benefícios	1.465.875	1.498.300	1.472.958	1.475.334	1.510.809	1.488.216	1.092.135	2.145.096	1.637.936	1.640.026	2.417.730	1.729.575	**19.573.990**
Salários Quadro Especial	1.879.765	1.876.487	1.788.516	2.090.511	1.884.042	1.965.603	2.024.299	1.859.235	1.958.928	1.961.104	2.013.425	1.795.442	**23.097.358**
	10.100.752	**10.365.675**	**10.482.425**	**11.838.089**	**11.092.270**	**11.141.378**	**10.899.260**	**13.239.974**	**12.131.922**	**11.806.580**	**13.176.465**	**12.164.459**	**138.439.250**

DESPESAS COM PESSOAL 2025 - DAE S/A ÁGUA E ESGOTO - R$

	jan/25	fev/25	mar/25	abr/25	mai/25	jun/25	jul/25	ago/25	set/25	out/25	nov/25	dez/25	TOTAL 2025
Salários DAE	6.608.195	5.978.760	6.400.459	6.312.086	6.514.659	7.672.198	6.701.813	6.711.571	7.064.088	7.350.064	7.416.205	5.244.849	**79.974.944**
Encargos DAE	3.221.849	2.113.316	2.144.538	2.042.262	2.128.014	2.233.381	2.164.204	2.134.432	2.251.327	2.290.664	2.375.140	4.178.328	**29.277.454**
Benefícios	1.763.729	1.812.947	1.818.381	1.812.585	1.828.892	2.031.679	1.939.988	1.999.115	1.982.757	2.002.552	2.822.938	1.966.750	**23.782.312**
Salários Quadro Especial	2.006.059	1.959.225	1.724.496	1.944.542	2.159.136	2.009.818	2.011.537	1.951.866	2.095.645	2.002.140	1.931.877	2.000.481	**23.796.823**
	13.599.832	**11.864.248**	**12.087.874**	**12.111.475**	**12.630.700**	**13.947.076**	**12.817.541**	**12.796.983**	**13.393.817**	**13.645.420**	**14.546.160**	**13.390.408**	**156.831.533**

DESPESAS COM PESSOAL 2026 - DAE S/A ÁGUA E ESGOTO - R$

	jan/26	fev/26	mar/26	abr/26	mai/26	jun/26	jul/26	ago/26	set/26	out/26	nov/26	dez/26	TOTAL 2026
Salários DAE	7.211.992	6.901.623	7.426.648	7.386.097	8.432.115	7.957.340	7.429.931	7.860.732					**60.606.479**
Encargos DAE	2.504.838	2.332.251	2.339.814	2.342.020	2.480.650	2.632.385	2.531.165	2.468.285					**19.631.407**
Benefícios	2.142.739	2.144.927	2.088.613	2.211.988	2.272.711	2.320.455	2.313.714	2.297.390					**17.792.536**
Salários Quadro Especial	1.970.045	2.070.113	1.961.084	2.033.422	2.308.539	1.866.623	2.130.110	2.212.100					**16.552.036**
	13.829.614	**13.448.913**	**13.816.159**	**13.973.528**	**15.494.014**	**14.776.803**	**14.404.920**	**14.838.507**	**-**	**-**	**-**	**-**	**114.582.458**

(gerado em outubro/2026 por Diretoria Financeira)